

## Montgomery County CSA FY 16 Report

<b>Current # Active Children:</b>	<u>25</u>	17	<b>Allocation for FY 16:</b>   <b>\$1,647,769.00</b> (Mand.& Non-mand.)			
<b>YTD Total Services:</b>	<u>36</u>	32				
YTD Families Served:	28	23	<b>FY 16 Expenses:</b>	<b>\$402,591.03</b>	<b>(YTD Costs)</b>	
			<b>FY 15 YTD Expenses:</b>	<b>\$320,731.39</b>	<b>Month:</b>	<b>NOV</b>

<b>YTD Service Type:</b>						
Foster Care	<u>14</u>	(does not include IVE only)				
Day School	<u>8</u>					
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>4</u>	3	0	0	1	
In-Home	<u>2</u>	0	0	0	2	
Other Comm.Based:	<u>8</u>	1	0	4	3	

<b>YTD # of Cases:</b>		<b>Monthly Costs</b>		<b>YTD Costs</b>
DSS	<u>18</u>	<b>22</b>	\$42,347.53	\$176,924.00
MCPS	<u>8</u>	<b>6</b>	\$40,876.00	\$167,498.78
CSU	<u>4</u>	<b>2</b>	\$441.25	\$11,306.25
NRVCS	<u>6</u>	<b>2</b>	\$4,287.50	\$46,862.00
Totals	36	<b>32</b>	\$87,952.28	<b>\$402,591.03</b>

<b>Residential Placements-YTD</b>			<b>Residential Placements - Current Mth:</b>		
Cumberland	1		Cumberland	1	
Hallmark	1		Hallmark	1	
Harvest	1		Harvest	0	
Newport News	1		Newport News	1	
<b>TOTAL:</b>	<b>4</b>	<b>6</b>	<b>TOTAL:</b>	<b>3</b>	<b>3</b>

Red = last year's totals